

AGN. NO. _____

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

June 23, 2003

PROBATION

Probation anticipates receiving \$3.38 million in additional revenues this fiscal year. Without official action to appropriate this year's revenues to next year's budget, Probation's excess revenue will roll to fund balance, and will not be available for Probation to use. Without access to these funds, Probation has no ability to mitigate its NCC reductions, and will have to curtail programs.

I, THEREFORE, MOVE that Probation be allowed to carryover \$3.38 million of its FY02-03 excess fund balance to mitigate anticipated curtailments in FY03-04, including the closure of Camp Rockey and Operation Read.

#

MDA:jhp

S/motions/Budget April 2003/Probation Camp Rockey 3

MOTION

MOLINA	_____
YAROSLAVSKY	_____
KNABE	_____
ANTONOVICH	_____
BURKE	_____